

INSTITUTO ELECTORAL DE TAMAULIPAS
PRESUPUESTO DE EGRESOS MENSUAL SERVICIOS PERSONALES



	ENE	FEB	MZO	ABR	MAY	JUN	JUL	AGO	SEPT	OCT	NOV	DIC	TOTAL
SUELDOS	\$703,590.17	\$703,590.17	\$703,590.17	\$703,590.17	\$703,590.17	\$703,590.17	\$703,590.17	\$703,590.17	\$703,590.17	\$703,590.17	\$703,590.17	\$703,590.01	\$8,443,081.88
HONORARIOS ASIMILABLES	\$40,092.11	\$40,092.11	\$40,092.11	\$40,092.11	\$40,092.11	\$40,092.11	\$40,092.11	\$40,092.11	\$40,092.11	\$40,092.11	\$40,092.11	\$40,092.12	\$481,105.33
COMPENSACIONES	\$1,123,128.78	\$1,123,128.78	\$1,123,128.78	\$1,123,128.78	\$1,123,128.78	\$1,123,128.78	\$1,123,128.78	\$1,123,128.78	\$1,123,128.78	\$1,123,128.78	\$1,123,128.78	\$1,123,128.78	\$13,477,545.36
PRIMAS DE VACACIONES Y GRATIFICACION DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,170,663.24	\$0.00	\$0.00	\$0.00	\$0.00	\$5,189,504.89	\$7,360,168.13
IMPUESTO SOBRE NOMINA	\$27,140.59	\$27,140.59	\$27,140.59	\$27,140.59	\$27,140.59	\$27,140.59	\$27,140.59	\$27,140.59	\$27,140.59	\$27,140.59	\$27,140.59	\$27,140.62	\$325,687.11
APOYOS A LA CAPACITACION	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
APORTACIONES DE SEGURIDAD SOCIAL	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$1,620,000.00
APORTACIONES A FONDOS DE VIVIENDA	\$22,583.33	\$22,583.33	\$22,583.33	\$22,583.33	\$22,583.33	\$22,583.33	\$22,583.33	\$22,583.33	\$22,583.33	\$22,583.33	\$22,583.33	\$22,583.37	\$271,000.00
APORTACIONES AL SISTEMA PARA EL RETIRO	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$210,000.00
APORTACIONES PARA SEGUROS	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00
TOTAL	\$2,819,034.98	\$2,069,034.98	\$2,069,034.98	\$2,069,034.98	\$2,069,034.98	\$2,619,034.98	\$4,239,698.22	\$2,069,034.98	\$2,069,034.98	\$2,069,034.98	\$2,069,034.98	\$7,258,539.79	\$33,488,587.81